Schools Forum 10 January 2018 Document IM Appendix 1

Allocations from the Growth Fund 2018/19 Financial Year - Existing & Known Expansions (including Bulge Classes)

Calculated using the agreed formulae

			Expanding -	Expanding -	
		Bulge or		Funding Apr	2018/19 Total
		Half Bulge	18 to March	17 to Aug 17	Formula
Phase / Type	School / Academy	Class		(academies)	Allocation
PRIMARY	Addingham Primary School	£33,556	£0	£0	£33,556
PRIMARY	Ashlands Primary School	£14,370	£0	£0	£14,370
PRIMARY ACADEMY	Barkerend Academy	£0	£0	£13,051	£13,051
PRIMARY	Cullingworth Village Primary School	£0	£19,232	£0	£19,232
ALL THROUGH ACADEMY	Dixons Allerton Academy	£0	£35,416	£0	£35,416
PRIMARY	Eldwick Primary School	£0	£21,796	£0	£21,796
PRIMARY ACADEMY	Haworth Primary Academy	£0	£19,232	£13,983	£33,215
PRIMARY	Idle CE Primary School	£0	£33,336	£0	£33,336
PRIMARY	Ingrow Primary School	£0	£44,875	£0	£44,875
PRIMARY	Menston Primary School	£34,455	£0	£0	£34,455
PRIMARY	Parkland Primary School	£0	£17,950	£0	£17,950
PRIMARY	Princeville Primary School and Children's Centre	£48,355	£0	£0	£48,355
PRIMARY ACADEMY	Ryecroft Primary Academy	£0	£11,539	£16,780	£28,319
PRIMARY	Silsden Primary School	£0	£32,053	£0	£32,053
PRIMARY ACADEMY	St Joseph's Catholic Primary, Keighley	£0	£0	£13,984	£13,984
PRIMARY	Stocks Lane Primary School	£34,488	£19,232	£0	£53,720
PRIMARY	Trinity All Saints CE Primary School	£27,662	£0	£0	£27,662
PRIMARY ACADEMY	Victoria Primary School	£20,170	£10,257	£13,983	£44,410
PRIMARY	Wycliffe CE Primary School	£34,485	£25,643	£0	£60,128
SECONDARY ACADEMY	Beckfoot Upper Heaton Academy	£0	£550,000	£0	£550,000
ALL THROUGH ACADEMY	Bradford Girls Grammar (Free School)	£0	£0	£10,719	£10,719
SECONDARY ACADEMY	Buttershaw Business & Enterprise College Academy	£0	£0	£40,197	£40,197
SECONDARY ACADEMY	Grange Technology College	£0	£0	£40,197	£40,197
SECONDARY ACADEMY	Ilkley Grammar School	£0	£0	£54,935	£54,935
SECONDARY ACADEMY	Oasis Academy Lister Park	£0	£0	£20,098	£20,098
	Total Cost	£247,541	£840,562	£237,927	£1,326,030
	Total Number	8	13	10	25